

REPORT OF THE COMMITTEE ON THE STATE OF THE DIOCESE

To the One Hundred Thirty-sixth Council
of the Diocese of the Northeast and Mid-Atlantic
of the Reformed Episcopal Church

Dear Brethren,

Sixty-seven percent of NEMA parishes participated in the survey. This report is a compilation of the statistics submitted by those parishes.

In an attempt to make the collection and reporting process more convenient and efficient, a Microsoft Excel spreadsheet and the instructions for its use were made available on the NEMA website in February 2016. The spreadsheet is designed for ease of use by parishes in entering and submitting (via email) data, including automated calculations that are a regular part of the statistical report. Fifteen parishes, 83% of those responding to the survey, downloaded and used the spreadsheet and submitted it via email. This year, there was again another similar process executed by the ACNA during February/March 2016 – ACNA Congregational Reporting – in which NEMA parishes participated. The data requested by the ACNA is a subset of the statistics mandated by NEMA's Constitution. This NEMA survey for 2016 data will be scheduled to be coincident with the ACNA process.

The data submitted in this survey does not lend itself to other than basic analysis. However, here are a few basic observations derived from the 2015 raw data in the survey report:

- † Overall NEMA membership increased by 16 souls during 2015;
- † Nine parishes or 50% of the respondents conducted a Vacation Bible School (VBS) program. Total VBS participation across the diocese was 380, fully 75% of the total 510 diocesan participation in Sunday School. In the nine parishes that conducted a VBS program, the 380 participation in the program was 162% higher than the 235 participation in the Sunday Schools of those parishes;
- † Respondents reported total receipts of \$2,832,861 and a total tithe of \$195,326 for a raw percentage rate of 7%;
- † Four percent of respondents reported expenditures did not exceed revenue. Performance for all respondents was that expenditures exceeded revenue by \$65,904.

Thanks to all those involved at each parish in gathering and reporting statistics for 2015, to Greg Wright for the work in setting up the website forms and instructions and publishing the reports, and Diocesan staff for help in all. All your efforts are much appreciated.

Respectfully submitted,

Ronald E. Riches
Chairman

STATE OF THE DIOCESE REPORT
2015 Statistical Report

<i>Parish</i>	<i>Location</i>	<i>Previous Membership</i>	<i>Confirmations</i>	<i>Letter of Transfer</i>	<i>Sufficient Evidence</i>	<i>Letter of Transfer</i>	<i>Moved to Inactive Status</i>	<i>Death</i>	<i>Current Membership</i>	<i>Baptized Members</i>	<i>Families</i>	<i>Baptisms</i>
Bishop Cummins	Catonsville, MD	178			7	-4	-9	-7	165			93
Church of Our Redeemer	Jersey City, NJ	77	6					-1	82	1	21	1
Church of the Atonement	Philadelphia, PA	14				-2			12	5	8	
Church of the Messiah	Philadelphia, PA	30					-3	-1	26		9	
Covenant Chapel	Basking Ridge, NJ	58				-3			55	1	20	
Emmanuel	Somerville, NJ	33				-1			32	32	22	
Emmanuel/Four Brooks	Pipersville, PA	40	4					-1	43	49		2
Faith	Baltimore, MD		NO REPORT									
First (St. Alban's)	New York, NY	42	3	3					48	57	30	3
Good Shepherd Church	W. Bridgewater, MA	81	4		1	-1	-3		82	8	40	5
Grace	Scranton, PA		NO REPORT									
Grace	Collingdale, PA	113	10	6	3			-2	130	49	62	8
Grace	Havre-de-Grace, MD		NO REPORT									
Holy Trinity	Bronx, NY		NO REPORT									
Jesus the Good Shepherd	Brooklyn, NY		NO REPORT									
St. George's	Ontario, Canada	130					-6	-4	120	23	86	1
St. John's by-the-Sea	Ventnor City, NJ	46	5				-3		48	47	25	2
St. Luke's	New Providence, NJ	19	3						22	1	9	
St. Luke's Bishop Hoffman	Philadelphia, PA	16							16		9	
St. Mark's	Rydal, PA	89	4	8	2	-1	-1	-1	99	15	52	4
St. Mary's	Bronx, NJ		NO REPORT									
St. Matthew's	Havertown, PA	73	4	2				-1	78	2	40	1
St. Michael's	Enola, PA		NO REPORT									
St. Paul's	Oreland, PA		NO REPORT									
St. Peter's	Chesapeake City, MD	51							51		22	1
St. Stephen's	Sykesville, MD	207	7	2			-10	-2	204	204	70	2
St. Timothy's	Mount Laurel, NJ		NO REPORT									
TOTALS		1,297	50	21	13	-12	-35	-20	1,313	494	618	30

STATE OF THE DIOCESE REPORT
2015 Statistical Report

<i>Parish</i>	<i>Location</i>	<i>Weddings</i>	<i>Funerals</i>	<i>Sunday School</i>	<i>Youth Fellowship</i>	<i>Women's Fellowship</i>	<i>Men's Fellowship</i>	<i>Vacation Bible School</i>	<i>General Fund</i>	<i>Building Fund</i>	<i>Designated Gifts/Income</i>	<i>Savings/Portfolio Income</i>
Bishop Cummins	Catonsville, MD	1	7	42		29	24		373,558			20,000
Church of Our Redeemer	Jersey City, NJ		1	38	30			23	78,452			
Church of the Atonement	Philadelphia, PA			13		9	4	51	67,540			
Church of the Messiah	Philadelphia, PA			12	14	8	6		35,492			
Covenant Chapel	Basking Ridge, NJ	1	1	32		7	8		198,318			5,000
Emmanuel	Somerville, NJ				19	8		24	98,686			
Emmanuel/Four Brooks	Pipersville, PA		1	16				29	58,481			641
Faith	Baltimore, MD		NO REPORT									
First (St. Alban's)	New York, NY		1	8					388,174			
Good Shepherd Church	W. Bridgewater, MA	1				14	12		199,660			51
Grace	Scranton, PA		NO REPORT									
Grace	Collingdale, PA	1	6	104	35	11	8		180,587			22,388
Grace	Havre-de-Grace, MD		NO REPORT									
Holy Trinity	Bronx, NY		NO REPORT									
Jesus the Good Shepherd	Brooklyn, NY		NO REPORT									
St. George's	Ontario, Canada		4	22	8	16	7	26	81,447			
St. John's by-the-Sea	Ventnor City, NJ	1	1	15				17	116,916			17,709
St. Luke's	New Providence, NJ			8		5		52	78,043			22,657
St. Luke's Bishop Hoffman	Philadelphia, PA			12		7			25,273			3,000
St. Mark's	Rydal, PA		1	50		16	3		184,578			10,000
St. Mary's	Bronx, NJ		NO REPORT									
St. Matthew's	Havertown, PA		1	36	26	19	11	33	197,126			1
St. Michael's	Enola, PA		NO REPORT									
St. Paul's	Oreland, PA		NO REPORT									
St. Peter's	Chesapeake City, MD			15					38,170			1,206
St. Stephen's	Sykesville, MD		4	87	19	34	25	125	295,648			
St. Timothy's	Mount Laurel, NJ		NO REPORT									
TOTALS		5	28	510	151	183	108	380	2,696,149			102,653

STATE OF THE DIOCESE REPORT
2015 Statistical Report

<i>Parish</i>	<i>Location</i>	<i>Total Receipts</i>	<i>Per Capita Giving</i>	<i>Personnel/ Benefits</i>	<i>Local Ministry Expense</i>	<i>Diocesan Apportionment/Tithe</i>	<i>Capital Improvements</i>	<i>RE Missions</i>	<i>Non-RE Missions</i>	<i>General Fund to Savings</i>
Bishop Cummins	Catonsville, MD	399,256	2,264	200,233	109,671	33,805		32,103	22,096	
Church of Our Redeemer	Jersey City, NJ	79,952	957	22,700	20,457	6,296				
Church of the Atonement	Philadelphia, PA	67,540	5,628	38,078	36,896	1,525				
Church of the Messiah	Philadelphia, PA	35,492	1,365	13,000	14,651	2,563		997	398	
Covenant Chapel	Basking Ridge, NJ	203,318	3,606	122,135	39,475	17,974		2,234	2,400	
Emmanuel	Somerville, NJ	102,184	3,084	75,856	11,327	10,424	25,353			
Emmanuel/Four Brooks	Pipersville, PA	59,122	1,462	31,137	19,827	5,845		3,123		
Faith	Baltimore, MD			NO REPORT						
First (St. Alban's)	New York, NY	388,174	8,087	75,666	123,018	1,568		500		
Good Shepherd Church	W. Bridgewater, MA	199,711	2,435	117,300	37,892	20,275		9,780		
Grace	Scranton, PA			NO REPORT						
Grace	Collingdale, PA	206,020	1,389	119,080	25,200	9,689				
Grace	Havre-de-Grace, MD			NO REPORT						
Holy Trinity	Bronx, NY			NO REPORT						
Jesus the Good Shepherd	Brooklyn, NY			NO REPORT						
St. George's	Ontario, Canada	81,447	679	39,898	10,928	7,937	26,645	2,000	1,000	
St. John's by-the-Sea	Ventnor City, NJ	138,405	2,436	76,844	30,636	3,273		826	7,282	5,000
St. Luke's	New Providence, NJ	100,700	3,547	86,480	41,299	3,351	2,400			
St. Luke's Bishop Hoffman	Philadelphia, PA	28,273	1,580	12,421	494	1,455				
St. Mark's	Rydal, PA	194,578	1,864	94,123	90,676	18,458	8,575	13,198	5,260	
St. Mary's	Bronx, NJ			NO REPORT						
St. Matthew's	Havertown, PA	197,127	2,527	117,292	24,787	19,503		26,100		
St. Michael's	Enola, PA			NO REPORT						
St. Paul's	Oreland, PA			NO REPORT						
St. Peter's	Chesapeake City, MD	39,376	748	23,810	11,926	3,190		450		
St. Stephen's	Sykesville, MD	312,186	1,449	135,987	130,623	28,195		12,800	3,130	
St. Timothy's	Mount Laurel, NJ			NO REPORT						
TOTALS		2,832,861	2,158	1,402,040	779,783	195,326	62,973	104,111	41,566	5,000

STATE OF THE DIOCESE REPORT
2015 Statistical Report

<i>Parish</i>	<i>Location</i>	<i>Total General Fund Expense</i>	<i>Total Building Fund Expense</i>	<i>Designated Gifts (Total)</i>	<i>Total Expenses/Disbursements</i>	<i>Income in Excess of Disbursements</i>
Bishop Cummins	Catonsville, MD	397,908			397,908	1,348
Church of Our Redeemer	Jersey City, NJ	49,453	13,800	1,700	64,953	14,999
Church of the Atonement	Philadelphia, PA	76,499		1,280	77,779	(10,239)
Church of the Messiah	Philadelphia, PA	31,609			31,609	3,883
Covenant Chapel	Basking Ridge, NJ	184,218		17,571	201,789	1,529
Emmanuel	Somerville, NJ	122,960		5,826	128,786	(26,602)
Emmanuel/Four Brooks	Pipersville, PA	59,932			59,932	(810)
Faith	Baltimore, MD			NO REPORT		
First (St. Alban's)	New York, NY	200,752	187,422	-	388,174	-
Good Shepherd Church	W. Bridgewater, MA	185,247		4,840	190,087	9,624
Grace	Scranton, PA			NO REPORT		
Grace	Collingdale, PA	153,969	51,116		205,085	935
Grace	Havre-de-Grace, MD			NO REPORT		
Holy Trinity	Bronx, NY			NO REPORT		
Jesus the Good Shepherd	Brooklyn, NY			NO REPORT		
St. George's	Ontario, Canada	88,408			88,408	(6,961)
St. John's by-the-Sea	Ventnor City, NJ	123,861	8,602		132,463	5,942
St. Luke's	New Providence, NJ	133,530		7,755	141,285	(40,585)
St. Luke's Bishop Hoffman	Philadelphia, PA	14,370	15,960	4,834	35,164	(6,891)
St. Mark's	Rydal, PA	230,290		(27,856)	202,434	(7,856)
St. Mary's	Bronx, NJ			NO REPORT		
St. Matthew's	Havertown, PA	187,682		13,035	200,717	(3,590)
St. Michael's	Enola, PA			NO REPORT		
St. Paul's	Oreland, PA			NO REPORT		
St. Peter's	Chesapeake City, MD	39,376			39,376	-
St. Stephen's	Sykesville, MD	310,735		2,081	312,816	(630)
St. Timothy's	Mount Laurel, NJ			NO REPORT		
TOTALS		2,590,799	276,900	31,066	2,898,765	(65,904)