## REPORT OF THE COMMITTEE ON THE STATE OF THE DIOCESE

To the One Hundred Forty-Fifth Council of the Diocese of the Northeast and Mid-Atlantic of the Reformed Episcopal Church

November 6, 2025

Dear Brethren,

All but six of the total twenty-three NEMA parishes participated in the survey. This report is a compilation of the statistics submitted by those parishes.

In an attempt to make the collection and reporting process more convenient and efficient, a Microsoft Excel spreadsheet and the instructions for its use were made available on the NEMA website in February 2025. The spreadsheet is designed for ease of use by parishes in entering and submitting (via email) data, including automated calculations that are a regular part of the statistical report. This year, there was again a similar process executed by the ACNA during February/March 2025 – ACNA Congregational Reporting – in which NEMA parishes participated. The data requested by the ACNA is a subset of the statistics mandated by NEMA's Canons. The NEMA survey for 2025 data will be scheduled to be coincident with the ACNA process during February/March 2026.

The data submitted in this survey does not lend itself to even basic analysis as not all of the data submitted conforms to established definitions. However, here are a few basic observations derived from the 2024 raw data in the survey report:

- † Overall NEMA membership increased by 46 souls during 2024;
- † Respondents reported total receipts of \$3,507,090 and a total tithe of \$222,703 for a raw percentage rate of 6.4%;
- † Thirty-five percent of respondents reported expenditures exceeded revenue. Performance for the total of all respondents was that revenue exceeded expenditures by \$56,591.

Thanks to all those involved at each parish in gathering and reporting statistics for 2024, to Greg Wright for the work in setting up the website forms and instructions and publishing the reports, and Diocesan staff for help in all. All your efforts are much appreciated.

Respectfully submitted,

Ronald E. Riches Chairman

		Previous		Letter of	Sufficient	Letter of	Moved to		Current	Baptized		
PARISH	Location	Membership	Confirmations	Transfer	Evidence	Transfer	Inactive Status	Death	Membership		Families	Baptisms
Bishop Cummins	Catonsville, MD	115			2		-6	-5	106	2	77	
Church of Our Redeemer	Jersey City, NJ				NO REPORT							
Church of the Atonement	Philadelphia, PA	26							26	2	7	2
Covenant Chapel	Basking Ridge, NJ	25				-3		-1	21		10	
Emmanuel	Somerville, NJ	40						-1	39	39	25	
Emmanuel/Four Brooks	Pipersville, PA				NO REPORT							
Faith	Baltimore, MD	55			6		-4		57		30	
First (St. Albans)	New York, NY				NO REPORT							
Good Shepherd Anglican	Harrisburg, PA	14	7	1					22	14	12	4
Good Shepherd Church	South Easton, MA	71			7		-5	-2	71	71	34	
Grace	Scranton, PA	20	6						26	20	12	1
Grace	Collingdale, PA	95				-4	-11	-3	77	36	51	3
Grace	Havre-de-Grace, MD	24						-2	22	22	12	
Jesus the Good Shepherd	Brooklyn, NY				NO REPORT							
St. George's	Ontario, Canada	78			15				93		73	
St. John's by-the-Sea	Ventnor City, NJ	44	4			-1		-2	45	43	25	
St. Luke's	New Providence, NJ	8							8		5	
St. Luke's Bishop Hoffman	Philadelphia, PA	11			1			-1	11	12	7	2
St. Mark's	Rydal, PA	97	42	5				-1	143	39	57	24
St. Matthew's	Havertown, PA	55		1					56	7	27	6
St. Paul's	Oreland, PA				NO REPORT	ř						
St. Peter's	Chesapeake City, MD				NO REPORT							
St. Stephen's	Sykesville, MD	174	5	2		-2		-4	175	175	70	4
TOTALS - 2024		952	64	9	31	-10	-26	-22	998	482	534	46

PARISH				Sunday	Youth	Women's	Men's	Vacation	General	Dividends/	Designated	Property
PARISH	Location	Weddings	Funerals	School	Fellowship	Fellowship	Fellowship	Bible School	Fund	Interest	Gifts/Income	Sale/Rent
Bishop Cummins	Catonsville, MD		9	8	10	20	15		280,683	13,615	111,219	10,748
Church of Our Redeemer	Jersey City, NJ					NO REPORT						
Church of the Atonement	Philadelphia, PA			9		8			54,752	15	15,150	
Covenant Chapel	Basking Ridge, NJ			6		5	4		153,075		15,070	
Emmanuel	Somerville, NJ		1	3		6			154,418	3	24,876	2,575
Emmanuel/Four Brooks	Pipersville, PA					NO REPORT						
Faith	Baltimore, MD	1		26		6		33	112,737	2,149		
First (St. Albans)	New York, NY					NO REPORT						
Good Shepherd Anglican	Harrisburg, PA			23		6	12		65,000		87,851	
Good Shepherd Church	South Easton, MA		2						235,721	2,523	2,541	3,120
Grace	Scranton, PA	1		45					66,521	1,200	4,300	
Grace	Collingdale, PA	2	2	19	5	11	8		224,629		27,221	9,600
Grace	Havre-de-Grace, MD		2	8					46,294	5,311		
Jesus the Good Shepherd	Brooklyn, NY					NO REPORT	•					
St. George's	Ontario, Canada								100,482		34,000	
St. John's by-the-Sea	Ventnor City, NJ		2	14					71,114	14,800	25,780	
St. Luke's	New Providence, NJ			7		3			64,904			
St. Luke's Bishop Hoffman	Philadelphia, PA			8		5			28,444	40	12,260	
St. Mark's	Rydal, PA		3	19					358,565		465,105	
St. Matthew's	Havertown, PA			29	22	14	9		211,665	6,743	33,807	
St. Paul's	Oreland, PA					NO REPORT						
St. Peter's	Chesapeake City, MD					NO REPORT	•					
St. Stephen's	Sykesville, MD		4	35	13	22	23	85	321,596	818	1,428	16,470
TOTALS - 2024		4	25	259	50	106	71	118	2,550,600	47,217	860,608	42,513

PARISH		Savings/Port-	Total	Per Capita	Personnel/	Local Ministry		Capital		Non-RE	General Fund
PARISH	Location	folio Income	Receipts	Giving	Benefits	Expense	Diocesan Tithe	Improvements	RE Missions	Missions	to Savings
Bishop Cummins	Catonsville, MD		416,265	2,648	239,876	136,157	30,368	7,254	23,500	11,245	
Church of Our Redeemer	Jersey City, NJ		-	-		NO REPORT					
Church of the Atonement	Philadelphia, PA	6,152	76,069	2,106	51,577	60,569				3,776	
Covenant Chapel	Basking Ridge, NJ		168,145	7,289	37,388	36,944	13,197		1,379		
Emmanuel	Somerville, NJ		181,872	3,959	87,741	55,605	14,971		1,379	6,759	
Emmanuel/Four Brooks	Pipersville, PA		-	-		NO REPORT					
Faith	Baltimore, MD		114,886	1,978	78,516	14,498	6,250	4,309	3,450	2,149	
First (St. Albans)	New York, NY		-	-		NO REPORT					
Good Shepherd Anglican	Harrisburg, PA		152,851	2,955	63,128	2,430	4,322				
Good Shepherd Church	South Easton, MA		243,905	3,320	139,471	53,145	23,460	14,669	3,465		
Grace	Scranton, PA		72,021	2,558	33,568	20,000	3,330	11,033			
Grace	Collingdale, PA		261,450	2,917	159,987	50,409	19,569	11,297			
Grace	Havre-de-Grace, MD		51,605	2,104	60,303	5,724	3,311	19,579		2,900	
Jesus the Good Shepherd	Brooklyn, NY		-	-		NO REPORT					
St. George's	Ontario, Canada		134,482	1,080	56,119	32,650	9,224				
St. John's by-the-Sea	Ventnor City, NJ		111,694	1,580	58,426	3,085	8,560	38,424	2,000	3,597	15,000
St. Luke's	New Providence, NJ		64,904	8,113	63,738						
St. Luke's Bishop Hoffman	Philadelphia, PA		40,744	2,586	15,972	442	1,120	6,696	900	1,200	
St. Mark's	Rydal, PA		823,670	2,507	185,069	95,651	32,640	52,651	5,000		
St. Matthew's	Havertown, PA		252,215	3,780	159,700	30,895	22,451		29,200	600	
St. Paul's	Oreland, PA		-	-		NO REPORT					
St. Peter's	Chesapeake City, MD		-	-		NO REPORT					
St. Stephen's	Sykesville, MD		340,312	1,838	174,907	71,095	29,930	40,000	16,450	7,277	
TOTALS - 2024		6,152	3,507,090	2,556	1,665,486	669,299	222,703	205,912	86,723	39,503	15,000

54504		Total General	Total Building	Designated	Total Expenses/-	Income in Excess
PARISH	Location	Fund Expense	Fund Expense	Gifts (Total)	Disbursements	of Disbursements
Bishop Cummins	Catonsville, MD	448,400			448,400	(32,135)
Church of Our Redeemer	Jersey City, NJ	-		NO REPORT	-	-
Church of the Atonement	Philadelphia, PA	115,922	4,375		120,297	(44,228)
Covenant Chapel	Basking Ridge, NJ	88,908		15,070	103,978	64,167
Emmanuel	Somerville, NJ	166,455	15,470		181,925	(53)
Emmanuel/Four Brooks	Pipersville, PA	-		NO REPORT	-	-
Faith	Baltimore, MD	109,172		3,450	112,622	2,264
First (St. Albans)	New York, NY	-		NO REPORT	-	-
Good Shepherd Anglican	Harrisburg, PA	69,880	2,400		72,280	80,571
Good Shepherd Church	South Easton, MA	234,210		3,426	237,636	6,269
Grace	Scranton, PA	67,931			67,931	4,090
Grace	Collingdale, PA	241,262	9,600	10,588	261,450	-
Grace	Havre-de-Grace, MD	91,817			91,817	(40,212)
Jesus the Good Shepherd	Brooklyn, NY	-		NO REPORT	-	-
St. George's	Ontario, Canada	97,993	30,141		128,134	6,348
St. John's by-the-Sea	Ventnor City, NJ	129,092	8,831		137,923	(26,229)
St. Luke's	New Providence, NJ	63,738			63,738	1,166
St. Luke's Bishop Hoffman	Philadelphia, PA	26,330	6,697	2,100	35,127	5,617
St. Mark's	Rydal, PA	371,011	354,547	21,683	747,241	76,429
St. Matthew's	Havertown, PA	242,846	40,995	16,500	300,341	(48,126)
St. Paul's	Oreland, PA	-		NO REPORT	-	-
St. Peter's	Chesapeake City, MD	-		NO REPORT	-	-
St. Stephen's	Sykesville, MD	339,659			339,659	653
TOTALS - 2024		2,904,626	473,056	72,817	3,450,499	56,591