

REPORT OF THE COMMITTEE ON THE STATE OF THE DIOCESE

To the One Hundred Forty-Second Council
of the Diocese of the Northeast and Mid-Atlantic
of the Reformed Episcopal Church

Dear Brethren,

All but four of the total twenty-five NEMA parishes participated in the survey. This report is a compilation of the statistics submitted by those parishes.

In an attempt to make the collection and reporting process more convenient and efficient, a Microsoft Excel spreadsheet and the instructions for its use were made available on the NEMA website in February 2022. The spreadsheet is designed for ease of use by parishes in entering and submitting (via email) data, including automated calculations that are a regular part of the statistical report. This year, there was again a similar process executed by the ACNA during February/March 2022 – ACNA Congregational Reporting – in which NEMA parishes participated. The data requested by the ACNA is a subset of the statistics mandated by NEMA's Canons. The NEMA survey for 2022 data will be scheduled to be coincident with the ACNA process during February/March 2023.

The data submitted in this survey does not lend itself to even basic analysis as not all of the data submitted conforms to established definitions. However, here are a few basic observations derived from the 2021 raw data in the survey report:

- † Overall NEMA membership decreased by 50 souls during 2021;
- † Respondents reported total receipts of \$3,411,361 and a total tithe of \$245,195 for a raw percentage rate of 7.2%;
- † Twenty-four percent of respondents reported expenditures exceeded revenue. Performance for the total of all respondents was that revenues exceeded expenditures by \$465,395.

Thanks to all those involved at each parish in gathering and reporting statistics for 2021, to Greg Wright for the work in setting up the website forms and instructions and publishing the reports, and Diocesan staff for help in all. All your efforts are much appreciated.

Respectfully submitted,

Ronald E. Riches
Chairman

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PARISH	Location	Previous Membership	Confirmations	Letter of Transfer	Sufficient Evidence	Letter of Transfer	Moved to Inactive Status	Death	Current Membership	Baptized Members	Families	Baptisms
Bishop Cummins	Catonsville, MD	126	2		6		-4	-3	127	1	88	
Church of Our Redeemer	Jersey City, NJ	44						-4	40		4	
Church of the Atonement	Philadelphia, PA	24	1						25	6	15	1
Covenant Chapel	Basking Ridge, NJ	31							31	3	16	
Emmanuel	Somerville, NJ	32	2	2				-2	34	36	25	
Emmanuel/Four Brooks	Pipersville, PA	39	2	3					44	7	17	4
Faith	Baltimore, MD	55	2		2		-4	-1	54	5	20	1
First (St. Albans)	New York, NY				NO REPORT							
Good Shepherd Anglican	Harrisburg, PA	23	2	4					29	1	14	1
Good Shepherd Church	South Easton, MA	84				-5			79	7	34	1
Grace	Scranton, PA	22					-5		17	1	10	1
Grace	Collingdale, PA	95						-5	90	54	59	3
Grace	Havre-de-Grace, MD	40	4	2			-10	-1	35		16	
Jesus the Good Shepherd	Brooklyn, NY				NO REPORT							
St. George's	Ontario, Canada	75			25		-20	-5	75	4	68	4
St. John's by-the-Sea	Ventnor City, NJ	49						-1	48	41	25	
St. Luke's	New Providence, NJ	8							8		5	
St. Luke's Bishop Hoffman	Philadelphia, PA	13			1	-4		-1	9	9	7	
St. Mark's	Rydal, PA	110	9	3				-2	120	44	46	3
St. Matthew's	Havertown, PA	71	3		2	-1		-2	73	12	34	3
St. Patrick's	Norristown, PA	3							3		3	
St. Paul's	Oreland, PA				NO REPORT							
St. Peter's	Chesapeake City, MD											
St. Stephen's	Sykesville, MD	213	3			-2	-45	-3	166	25	68	5
St. Timothy's	Mt. Laurel, NJ				NO REPORT							
TOTALS - 2021		1,157	30	14	36	-12	-88	-30	1,107	256	574	27

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PARISH	Location	Weddings	Funerals	Sunday School	Youth Fellowship	Women's Fellowship	Men's Fellowship	Vacation Bible School	General Fund	Dividends/Interest	Designated Gifts/Income	Property Sale/Rent
Bishop Cummins	Catonsville, MD		6	10	6	29	15		326,445		37,417	7,750
Church of Our Redeemer	Jersey City, NJ		4	11					44,073	96		
Church of the Atonement	Philadelphia, PA								129,383	30	36,783	
Covenant Chapel	Basking Ridge, NJ		1	13	9	5			145,438		12,810	
Emmanuel	Somerville, NJ	2	5	3					171,174	63	43,213	10,300
Emmanuel/Four Brooks	Pipersville, PA			24					45,263	838	20,865	
Faith	Baltimore, MD	1	2	22					98,000	1	5,400	
First (St. Albans)	New York, NY					NO REPORT						
Good Shepherd Anglican	Harrisburg, PA	1		5		9	11		49,702	1	1,100	
Good Shepherd Church	South Easton, MA								215,350	56	5,835	
Grace	Scranton, PA			30					45,173		950	
Grace	Collingdale, PA		5			12	7		226,364	2,275	23,961	
Grace	Havre-de-Grace, MD	1	3	8					82,090	4,277	2,861	
Jesus the Good Shepherd	Brooklyn, NY					NO REPORT						
St. George's	Ontario, Canada		5	9		9	11		100,310			
St. John's by-the-Sea	Ventnor City, NJ		1	13	4				53,161		8,375	3,921
St. Luke's	New Providence, NJ			7		3			71,941		10,492	
St. Luke's Bishop Hoffman	Philadelphia, PA		1	10		6			24,513		1,200	
St. Mark's	Rydal, PA		3						328,000		255,000	
St. Matthew's	Havertown, PA	1	2	27	13	10	7		267,689		25,950	
St. Patrick's	Norristown, PA								1,500			
St. Paul's	Oreland, PA					NO REPORT						
St. Peter's	Chesapeake City, MD								48,891			
St. Stephen's	Sykesville, MD	1	4	56	22	27	22	58	345,497		12,829	14,695
St. Timothy's	Mt. Laurel, NJ					NO REPORT						
TOTALS - 2021		7	42	248	54	110	73	58	2,819,957	7,637	505,041	36,666

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<i>PARISH</i>	<i>Location</i>	<i>Savings/Portfolio Income</i>	<i>Total Receipts</i>	<i>Per Capita Giving</i>	<i>Personnel/Benefits</i>	<i>Local Ministry Expense</i>	<i>Diocesan Tithe</i>	<i>Capital Improvements</i>	<i>RE Missions</i>	<i>Non-RE Missions</i>	<i>General Fund to Savings</i>
Bishop Cummins	Catonsville, MD		371,612	2,570	239,511	113,332	32,645		25,665	9,933	
Church of Our Redeemer	Jersey City, NJ		44,169	1,102	7,420	8,375	2,046		890		
Church of the Atonement	Philadelphia, PA		166,196	5,175	33,070	43,991	2,073	21,564	200	48,235	
Covenant Chapel	Basking Ridge, NJ		158,248	4,692	105,932	6,180	14,217	16,330	12,810	1,073	16,330
Emmanuel	Somerville, NJ		224,750	5,035	86,759	21,345	17,993	23,373			
Emmanuel/Four Brooks	Pipersville, PA		66,966	1,029	28,496	16,667	4,488	9,939	2,930		
Faith	Baltimore, MD		103,401	1,815	47,115	5,395	7,300		5,300		
First (St. Albans)	New York, NY		-	-		NO REPORT					
Good Shepherd Anglican	Harrisburg, PA		50,803	1,714	20,400	7,018	3,753		2,755		579
Good Shepherd Church	South Easton, MA		221,241	2,726	133,445	30,230	22,015		3,380		
Grace	Scranton, PA		46,123	2,657	22,686	16,210	2,102				
Grace	Collingdale, PA		252,600	2,515	130,525	18,942	22,636	34,330			
Grace	Havre-de-Grace, MD		89,228	2,345	65,322	5,132	4,407		200	2,456	
Jesus the Good Shepherd	Brooklyn, NY		-	-		NO REPORT					
St. George's	Ontario, Canada		100,310	1,337	37,200	38,500	8,000	15,000			
St. John's by-the-Sea	Ventnor City, NJ	30,000	95,457	1,108	49,531	1,285	2,612	5,819	638	5,007	
St. Luke's	New Providence, NJ	7,560	89,993	8,993	49,380		9,717				
St. Luke's Bishop Hoffman	Philadelphia, PA	4,500	30,213	2,724	12,520	750	1,350	4,210	1,100	710	3,500
St. Mark's	Rydal, PA		583,000	2,733	140,572	61,000	31,000		3,000		
St. Matthew's	Havertown, PA		293,639	3,667	131,856	26,552	23,221		13,200	600	
St. Patrick's	Norristown, PA		1,500	500		3,150	100				
St. Paul's	Oreland, PA		-	-		NO REPORT					
St. Peter's	Chesapeake City, MD		48,891	-	23,184				3,650	1,300	
St. Stephen's	Sykesville, MD		373,021	2,081	150,149	142,634	33,519		13,284	2,700	
St. Timothy's	Mt. Laurel, NJ		-	-		NO REPORT					
TOTALS - 2021		42,060	3,411,361	2,547	1,515,073	566,688	245,195	130,565	89,002	72,014	20,409

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<i>PARISH</i>	<i>Location</i>	<i>Total General Fund Expense</i>	<i>Total Building Fund Expense</i>	<i>Designated Gifts (Total)</i>	<i>Total Expenses/- Disbursements</i>	<i>Income in Excess of Disbursements</i>
Bishop Cummins	Catonsville, MD	421,086	33,759		454,845	(83,233)
Church of Our Redeemer	Jersey City, NJ	18,731	8,838		27,569	16,600
Church of the Atonement	Philadelphia, PA	149,133		1,800	150,933	15,263
Covenant Chapel	Basking Ridge, NJ	172,872		12,810	185,682	(27,434)
Emmanuel	Somerville, NJ	149,470	9,057	17,081	175,608	49,142
Emmanuel/Four Brooks	Pipersville, PA	62,520		5,964	68,484	(1,518)
Faith	Baltimore, MD	65,110	20,000	5,700	90,810	12,591
First (St. Albans)	New York, NY	-		NO REPORT	-	-
Good Shepherd Anglican	Harrisburg, PA	34,506			34,506	16,297
Good Shepherd Church	South Easton, MA	189,070		5,770	194,840	26,401
Grace	Scranton, PA	40,998		596	41,594	4,529
Grace	Collingdale, PA	206,433	214	9,712	216,359	36,241
Grace	Havre-de-Grace, MD	77,517	32,692	223	110,432	(21,204)
Jesus the Good Shepherd	Brooklyn, NY	-		NO REPORT	-	-
St. George's	Ontario, Canada	98,700			98,700	1,610
St. John's by-the-Sea	Ventnor City, NJ	64,892	8,787		73,679	21,778
St. Luke's	New Providence, NJ	59,097	30,896		89,993	-
St. Luke's Bishop Hoffman	Philadelphia, PA	24,140	3,219	330	27,689	2,524
St. Mark's	Rydal, PA	235,572	39,643	7,698	282,913	300,087
St. Matthew's	Havertown, PA	195,429	13,262	30,205	238,896	54,743
St. Patrick's	Norristown, PA	3,250			3,250	(1,750)
St. Paul's	Oreland, PA	-		NO REPORT	-	-
St. Peter's	Chesapeake City, MD	28,134	3,264		31,398	17,493
St. Stephen's	Sykesville, MD	342,286	5,500		347,786	25,235
St. Timothy's	Mt. Laurel, NJ	-		NO REPORT	-	-
TOTALS - 2021		2,638,945	209,131	97,889	2,945,965	465,395